City of Culver

Strategic Plan

Facilitated and compiled by the Central Oregon Intergovernmental Council. Developed in close partnership with City of Culver staff and officials; informed by the Culver community.

About this Strategic Plan

Each boxed Goal has correlating strategies listed in bullet points beneath it. These strategies are divided into two sections: *City*, which indicates that the City will lead this effort; and *Partners*, indicating that the City cannot lead the effort but will work with Partners to address that strategy. Strategies highlighted in red text indicate that this was reported as highly important from multiple respondents during outreach efforts.

Goal Area 1: Maintenance

The City of Culver actively seeks to maintain current infrastructure while planning for growth.

<u>Goal 1.1</u> – The City addresses ongoing maintenance and infrastructure needs on City property, while pursuing improvements for private property through collaboration with partners.

Strategies

City:

- Complete Pavilion Project (In Process)
- Complete wastewater lift station relocation project (In Process)
- Complete Phase 1 of Storm Water Project (In Process)
- Develop, update, and implement a Street Maintenance Plan
 - Schedule and plan for reoccurring maintenance
 - Maintain/fix roads
- Undertake City Hall upgrades:
 - o Replace concrete at City Hall
 - Landscape around City Hall
 - Clean/replace City Hall carpeting
 - o Complete conference room remodel
 - Update windows and tiles
 - Add historical pictures (link to Goal 3.4)
 - Install sound system/projection in Council Room
- Purchase shipping container for the compound to provide additional storage and protect equipment
- Hire a consultant to undertake a Public Works mapping project that will consolidated various maps into a usable, digitized format.
- Replace logs in parking area at the park
- Contract with the county to undertake Municipal Code enforcement for weed control and other issues)

Partners:

- Address infrastructure upgrades and maintenance on private lands and buildings
- Complete fire district annexation process (Note: This process is on hold until a decision is made regarding a merger)

<u>Goal 1.2</u> – The City plans and implements financial strategies to build sustainable revenue sources.

Strategies

City:

- Develop financial strategy to support maintenance needs across the City
 - System Development Charges
 - Update SDC for wastewater and storm water
 - Develop a plan to implement an SDC for parks and streets
 - Increase the City's revenue base (Fees, etc.)
 - Raise taxes / Bonds / Taxing Districts etc.
- Work with partners and utilize available tools to incentivize industries to move to Culver
 - o Tools: Enterprise zone, EDCO, urban renewal district

Partners:

• Identify funding opportunities to meet City's maintenance needs

Goal Area 2: Community Engagement

The City of Culver engages community members of all ages in creating the future of their community.

<u>Goal 2.1</u> – The City engages youth in civil service opportunities and in creating and designing youth-centric spaces.

Strategies

City:

• Enhance and develop park spaces for youth of different age levels.

Partners:

- Provide educational, hands-on projects and activities geared toward youth.
 - Connect existing school classes and programs to community needs (e.g. shop class projects to make benches).
 - Utilize school programs to design community spaces to meet youth interests/desires (e.g. Frisbee golf course)
 - o Provide opportunities for youth to engage with civic work at the City
 - Support greater access to vocational and skills training opportunities.

<u>Goal 2.2</u> – The City develops a robust volunteer base and engages volunteers with civic projects.

Strategies

City:

- Work with partners to connect volunteers to opportunities in the community.
 - Host a "Volunteer Fair"

Maintain and update a list of volunteer opportunities

<u>Goal 2.3</u> – The City engages seniors in civil service opportunities and responds to their needs.

Strategies

City:

- Address needs of the senior community in all activities.
 - o ADA compliance, walkable community w/ benches available

Partners:

• Provide senior programs.

Goal Area 3: Community Connections

The City of Culver has a strong sense of community pride and trust-based connections among residents.

Goal 3.1 – The City expands and maintains community spaces.

<u>Strategies</u>

City:

- Create and implement a Parks Master Plan.
 - Upgrade and maintain park facilities
 - Expand parks/facilities where possible
 - o Build tennis/basketball courts, pocket parks, measured walking path
 - Replace basketball court (bid has been awarded)
 - Install donated picnic tables
 - Dog Park
 - Upgrade the City's east lot

Partners:

- Install a Park Kiosk already approved to be installed by Chamber of Commerce.
- Beautify parks (benches, enhancing facilities) consider long term maintenance.
- Start a clean-up group to address aesthetic issues
- Build a Community Center and/or Senior Center

<u>Goal 3.2</u> – The City supports community and visitor involvement in events and gatherings.

Strategies

City:

- Enhance effectiveness of the City's advertising of community events and services
 - Utilize a variety of outreach vehicles and platforms to inform different sectors of the community
- Create long-term management plan for Crawdad Festival
 - Seek opportunities to work with partners to continue growing and managing the event

Partners:

- Host more events and increase attendance:
 - Citywide pot-luck picnic
 - More family-oriented events and activities

<u>Goal 3.3</u> – The City fosters effective communication with partners and all sectors of the community.

Strategies

City:

- Develop and utilize a variety of methods for outreaching to diverse audiences in order to share information about existing programs.
 - o youth, seniors, families, people outside of Culver, and others
- Host a bi-annual partner meeting to facilitate information sharing and leverage partnerships around shared goals.
 - Share plans for growth with partners like the School District, in order to support planning for the future.

Partners:

- Develop and maintain an online community calendar.
- Continue to publish a community newsletter.
- Identify and utilize other information sharing technologies:
 - Reader board and kiosks at City Hall
 - o Facebook Page
 - o Other

<u>Goal 3.4</u> – The City celebrates Culver's history and diversity.

Strategies

City:

- Promote installation of memorial bricks in the park.
 - E.g. veteran's bricks
- Complete historical picture displays in the City Hall conference room.

Partners:

- Identify and develop opportunities to share culture and celebrate diversity.
- Identify and develop opportunities to share agricultural heritage and other local character/history.

Goal Area 4: Growth

The City of Culver proactively prepares for future growth-related challenges and opportunities.

Goal 4.1 – The City thoughtfully plans for future development.

Strategies

City:

- Develop long range, flexible growth plans/options.
 - Engage partners in discussing options related to expanding the urban growth boundary.
- Update Storm Water System (Phase 2 after current project completion).

Partners:

- Partners engage with the City to development land within City limits.
- Partners engage with the City to expand the Urban Growth Boundary.

<u>Goal 4.2</u> – The City addresses critical social issues through regional Partnerships and collaboration.

Strategies

City:

- Invite partners to Council meetings to discuss issues of mutual concern (see below).
 - Establish regular meetings to discuss mutual concerns with appropriate entities (fire district, school district, water district).

Partners:

- Develop services to address the homeless population (safety, etc.).
- Improve/expand transportation system.
- Connect families in need to necessary services that partners provide.
- Provide support for at-risk youth through suicide prevention and other services.

<u>Goal 4.3</u> – The City leads planning for new infrastructure needs, with support from appropriate partners.

<u>Strategies</u>

City:

• Invite partners to Council meetings to discuss issues of mutual concern (see below).

Partners:

- Increase housing options and affordability.
- Support expansion of the post-office.
- Work on bus stop/transportation issues.
- Increase senior living options.
- Install an electric vehicle charging station, solar panels.

<u>Goal 4.4</u> –The City enhances the local economy by supporting partner efforts for local business development.

Strategies

City:

• Invite partners to Council meetings to discuss issues of mutual concern (see below).

Partners:

- Develop business recruitment strategy/industry incentives.
 - E.g. bank, arcade, brew pub, lodging/motel, gym/workout facility, hardware store, grocery store, high tech jobs, child care services, outlet for local products, etc.

Goal Area 5: Public Health and Safety

The City of Culver proactively plans to uphold the safety and health of residents.

<u>Goal 5.1</u> – The City works with partners to increase community emergency preparedness.

Strategies

City:

- Annually review emergency preparedness needs and opportunities with the County.
- Develop an emergency preparedness plan for the City.
- Implement an emergency preparedness training program for the City and community.
- Invite partners to Council meetings to discuss issues of mutual concern (see below) (fire district, EMS).

Partners:

- Expand Fire/EMS services and other safety programs (Neighborhood Watch).
- Increase number of Ham Radio operators.

<u>Goal 5.2</u> – The City works with partners to address congestion and other traffic safety concerns.

Strategies

City:

Invite partners to Council meetings to discuss issues of mutual concern (see below).

Partners:

- Initiate process with ODOT to address traffic safety concerns.
- Improve Main Street safety:
 - Parking options
 - Availability and consistency of sidewalks
 - Pedestrian infrastructure such as road crossings

<u>Goal 5.3</u> – The City facilitates access to medical and wellness services through Partnerships with other cities and with medical providers.

Strategies

City:

- Conduct an annual review of current and available medical services and assesses any needed changes.
- Invite partners to Council meetings to discuss issues of mutual concern (see below).

Partners:

- Transportation system to assist those needing to get to doctor appointments.
- Develop a walk-in clinic to provide additional medical services to Culver.
- Consider sharing and coordinating services with other cities (fire, EMS).